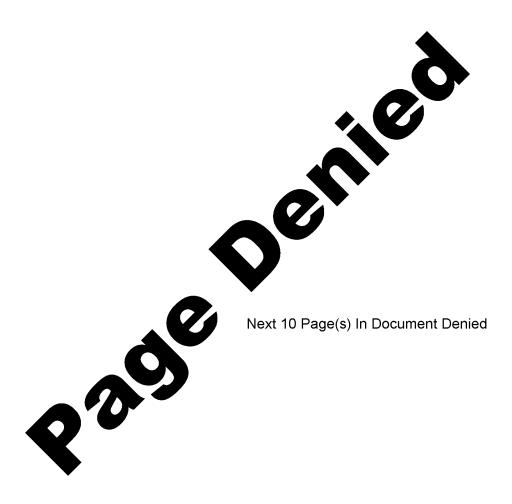
CONFIDENTIAL

Reply to: CD 67/85 22 July 1985

	MEMORANDUM FOR:	Director of Finance	
25X1	FROM:	Chief, Compensation Division Office of Finance	חס
	SUBJECT:	Financial Status - CIA Reti as of 30 June 1985	rement and Disability Fund
	The attached Retirement and D information.	Financial Statements reflections is ability Fund as of 30 June	eting the status of the CIA e 1985 are forwarded for your
25 X 1			
		t of Financial Condition t of Income and Expense nts	
	cc: Accounts Di	vision	
25X1			

CONFIDENTIAL



NOTE FOR: Director of Personnel STAT FROM: Deputy Director of Personnel for Employee Benefits and Services SUBJECT: Retirement Bob, 1. You asked that we provide you figures on how much of a financial impact would result from incorporating Civil Service retirees into an Agency-wide retirement system. The following information gives you some appreciation for the dollar figures. STAT FY-86 CIARDS Appropriation a. FY-86 CSRS Appropriation Total (if Agency administered entire program) FY-86 CIARDS Unfunded Liability FY-86 CSRS Unfunded Liability Total (if Agency administered entire program) FY-86 Total Budget for CIARDS: c. 7% contribution Treasury Appropriation Subtotal FY-86 Total Budget for CSRS: 7% contribution Treasury Appropriation Subtotal Grand Total

Sanitized Copy Approved for Release 2011/01/13 : CIA-RDP89-00066R000900050018-2

SUBJECT: Retirement

STAT STAT

STAT

2. For your information, if the	retirement systems were
fully funded (which we know they are	not), the current combined
CIARD and CSR Systems at 40% cost of	
	system that we have
recommended at 34% of payroll would	COST

